



MUNICÍPIO DE JUÍNA
PODER EXECUTIVO
ESTADO DE MATO GROSSO

ANEXO I-8

Lei Municipal n.º 1.760/2017

METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS



ESTADO DE MATO GROSSO - MUNICÍPIO DE JUINA - MT
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS
EXERCÍCIO DE 2018

AMF - Tabela 7 (LRF, art. 4º, § 2º, inciso IV, alínea a)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2016				40.417.337,25
2017	8.452.995,56	1.952.951,50	6.500.044,06	46.917.381,31
2018	8.830.381,47	2.134.674,55	6.695.706,92	53.613.088,23
2019	9.220.671,20	2.341.237,54	6.879.433,66	60.492.521,89
2020	9.600.997,51	2.582.384,97	7.018.612,54	67.511.134,43
2021	10.365.775,50	2.920.384,13	7.445.391,37	74.956.525,80
2022	10.712.948,73	3.351.033,32	7.361.915,41	82.318.441,21
2023	11.108.958,58	3.670.001,64	7.438.956,94	89.757.398,15
2024	11.440.441,35	4.060.362,01	7.380.079,34	97.137.477,49
2025	11.717.500,21	4.628.057,76	7.089.442,45	104.226.919,94
2026	12.369.720,25	6.451.478,40	5.918.241,85	110.145.161,79
2027	12.571.931,47	6.945.314,98	5.626.616,49	115.771.778,28
2028	12.665.956,39	7.721.037,53	4.944.918,86	120.716.697,14
2029	12.779.775,69	8.236.040,35	4.543.735,34	125.260.432,48
2030	12.592.662,48	10.008.214,50	2.584.447,98	127.844.880,46
2031	12.844.628,23	11.444.061,32	1.400.566,91	129.245.447,37
2032	12.650.646,17	12.205.568,14	445.078,03	129.690.525,40
2033	12.416.333,00	12.864.859,74	-448.526,74	129.241.998,66
2034	12.195.138,98	13.445.762,53	-1.250.623,55	127.991.375,11
2035	11.916.214,06	14.000.024,81	-2.083.810,75	125.907.564,36
2036	11.274.932,01	14.462.765,02	-3.187.833,01	122.719.731,35
2037	10.833.377,54	14.911.016,15	-4.077.638,61	118.642.092,74
2038	10.373.758,43	15.200.707,79	-4.826.949,36	113.815.143,38
2039	9.835.368,49	15.697.216,86	-5.861.848,37	107.953.295,01
2040	9.158.466,56	16.324.895,23	-7.166.428,67	100.786.866,34
2041	8.497.456,24	16.662.891,17	-8.165.434,93	92.621.431,41
2042	7.690.783,36	17.116.692,04	-9.425.908,68	83.195.522,73
2043	6.924.504,26	17.158.148,62	-10.233.644,36	72.961.878,37
2044	6.160.095,09	17.883.554,83	-11.723.459,74	61.238.418,63
2045	5.488.403,00	17.294.871,49	-11.806.468,49	49.431.950,14
2046	4.306.652,36	16.525.057,15	-12.218.404,79	37.213.545,35
2047	4.469.169,22	15.781.778,74	-11.312.609,52	25.900.935,83
2048	4.640.308,59	14.976.683,30	-10.336.374,71	15.564.561,12
2049	4.820.523,80	14.116.800,06	-9.296.276,26	6.268.284,86
2050	5.010.290,59	13.210.778,47	-8.200.487,88	-1.932.203,02
2051	4.240.208,60	12.158.589,27	-7.918.380,67	-9.850.583,69
2052	3.399.500,67	11.177.822,96	-7.778.322,29	-17.628.905,98
2053	3.573.401,21	10.184.548,18	-6.611.146,97	-24.240.052,95
2054	3.757.909,19	9.192.396,66	-5.434.487,47	-29.674.540,42
2055	3.953.672,99	8.215.232,20	-4.261.559,21	-33.936.099,63
2056	4.161.380,77	7.266.114,01	-3.104.733,24	-37.040.832,87
2057	4.381.730,02	6.357.018,38	-1.975.288,36	-39.016.121,23
2058	4.615.458,20	5.494.873,59	-879.415,39	-39.895.536,62
2059	4.863.379,01	4.685.654,29	177.724,72	-39.717.811,90
2060	5.126.355,63	3.934.752,64	1.191.602,99	-38.526.208,91
2061	5.405.303,85	3.247.327,71	2.157.976,14	-36.368.232,77
2062	5.701.163,31	2.629.331,63	3.071.831,68	-33.296.401,09
2063	6.014.928,22	2.084.279,40	3.930.648,82	-29.365.752,27
2064	6.347.683,56	1.616.388,40	4.731.295,16	-24.634.457,11
2065	6.700.580,07	1.229.840,24	5.470.739,83	-19.163.717,28
2066	7.074.838,33	925.607,69	6.149.230,64	-13.014.486,64
2067	7.471.721,86	703.875,87	6.767.845,99	-6.246.640,65
2068	7.892.568,25	559.614,86	7.332.953,39	1.086.312,74
2069	8.338.825,64	482.934,34	7.855.891,30	8.942.204,04
2070	8.812.029,70	454.490,30	8.357.539,40	17.299.743,44
2071	9.313.809,01	447.553,15	8.866.255,86	26.165.999,30
2072	9.845.860,37	445.100,62	9.400.759,75	35.566.759,05
2073	10.409.980,71	442.586,52	9.967.394,19	45.534.153,24
2074	11.008.104,23	439.900,21	10.568.204,02	56.102.357,26
2075	11.642.281,85	437.028,62	11.205.253,23	67.307.610,49
2076	12.314.688,28	433.960,25	11.880.728,03	79.188.338,52
2077	13.027.599,99	431.672,25	12.595.927,74	91.784.266,26
2078	13.783.428,41	429.225,26	13.354.203,15	105.138.469,41
2079	14.584.758,34	426.610,67	14.158.147,67	119.296.617,08
2080	15.434.330,29	423.815,86	15.010.514,43	134.307.131,51
2081	16.335.049,95	420.829,65	15.914.220,30	150.221.351,81
2082	17.289.969,37	418.603,03	16.871.366,34	167.092.718,15
2083	18.302.322,15	416.221,77	17.886.100,38	184.978.818,53
2084	19.375.563,82	413.677,50	18.961.886,32	203.940.704,85



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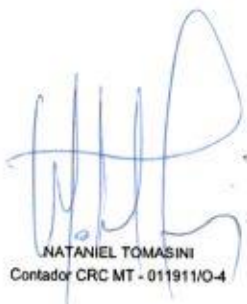
R\$ 1,00

2085	20.513.357,86	410.957,96	20.102.399,90	224.043.104,75
2086	21.719.588,25	408.052,30	21.311.535,95	245.354.640,70
2087	22.998.344,82	405.885,84	22.592.458,98	267.947.099,68
2088	24.353.961,24	403.569,00	23.950.392,24	291.897.491,92
2089	25.791.058,38	401.093,65	25.389.964,73	317.287.456,65
2090	27.314.534,92	398.447,87	26.916.087,05	344.203.543,70
2091				344.203.543,70

Fonte: MUNICIPIO DE JUINA

Notas:


ALTIR ANTONIO PERUZZO
Prefeito Municipal


NATANIEL TOMASINI
Contador CRC MT - 011911/O-4