



MUNICÍPIO DE JUÍNA

PODER EXECUTIVO
ESTADO DE MATO GROSSO

ANEXO I-8

Lei Municipal n.º 1.946/2020

METAS FISCAIS

PROJEÇÃO ATUARIAL DO RPPS



ESTADO DE MATO GROSSO - MUNICIPIO DE JUINA - MT
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS
EXERCÍCIO DE 2021

AMF - Tabela 7 (LRF, art. 4º, § 2º, inciso IV, alínea a)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2019				72.357.853,19
2020	14.236.518,28	3.899.470,97	10.337.047,31	82.694.900,50
2021	15.114.345,90	4.283.723,21	10.830.622,69	93.525.523,19
2022	16.035.952,88	4.657.000,47	11.378.952,41	104.904.475,60
2023	16.953.773,37	5.099.758,07	11.854.015,30	116.758.490,90
2024	17.841.640,20	5.743.864,29	12.097.775,91	128.856.266,81
2025	19.448.261,92	6.561.616,07	12.886.645,85	141.742.912,66
2026	20.215.636,44	7.978.606,70	12.237.029,74	153.979.942,40
2027	20.991.559,97	9.356.413,17	11.635.146,80	165.615.089,20
2028	21.743.530,84	10.448.820,73	11.294.710,11	176.909.799,31
2029	22.564.963,25	11.240.492,61	11.324.470,64	188.234.269,95
2030	24.029.661,89	12.337.476,68	11.692.185,21	199.926.455,16
2031	24.696.352,37	13.893.478,30	10.802.874,07	210.729.329,23
2032	25.484.187,82	15.018.212,27	10.465.975,55	221.195.304,78
2033	26.195.576,02	16.153.683,88	10.041.892,14	231.237.196,92
2034	26.875.586,66	17.330.270,57	9.545.316,09	240.782.513,01
2035	27.848.435,14	18.430.705,50	9.417.729,64	250.200.242,65
2036	28.446.949,50	19.616.465,46	8.830.484,04	259.030.726,69
2037	29.059.880,95	20.489.977,73	8.569.903,22	267.600.629,91
2038	29.663.643,48	21.367.906,71	8.295.736,77	275.896.366,68
2039	30.088.398,05	22.722.484,63	7.365.913,42	283.262.280,10
2040	30.850.036,46	24.053.724,79	6.796.311,67	290.058.591,77
2041	31.117.866,43	25.363.497,04	5.754.369,39	295.812.961,16
2042	31.591.918,01	25.992.263,82	5.599.654,19	301.412.615,35
2043	31.927.291,38	27.011.368,65	4.915.922,73	306.328.538,08
2044	21.059.238,73	27.802.563,41	-6.743.324,68	299.585.213,40
2045	20.313.277,64	29.033.621,58	-8.720.343,94	290.864.869,46
2046	19.544.496,57	31.874.884,41	-12.330.387,84	278.534.481,62
2047	18.834.510,28	31.080.182,60	-12.245.672,32	266.288.809,30
2048	18.128.710,14	30.172.022,39	-12.043.312,25	254.245.497,05
2049	17.433.911,02	29.150.254,31	-11.716.343,29	242.529.153,76
2050	14.523.105,98	28.016.823,90	-13.493.717,92	229.035.435,84
2051	13.732.708,98	26.726.189,10	-12.993.480,12	216.041.955,72
2052	12.971.596,04	25.330.530,17	-12.358.934,13	203.683.021,59
2053	12.247.639,55	23.838.354,03	-11.590.714,48	192.092.307,11
2054	11.568.675,59	22.260.573,51	-10.691.897,92	181.400.409,19
2055	10.649.612,96	20.610.537,60	-9.960.924,64	171.439.484,55
2056	10.064.906,68	18.899.261,68	-8.834.355,00	162.605.129,55
2057	9.546.330,04	17.149.261,46	-7.602.931,42	155.002.198,13
2058	9.100.037,97	15.380.977,30	-6.280.939,33	148.721.258,80
2059	8.731.346,83	13.617.021,17	-4.885.674,34	143.835.584,46
2060	8.444.557,75	11.881.934,96	-3.437.377,21	140.398.207,25
2061	8.242.783,71	10.203.457,17	-1.960.673,46	138.437.533,79
2062	8.127.692,17	8.606.940,66	-479.248,49	137.958.285,30
2063	8.099.560,29	7.119.298,79	980.261,50	138.938.546,80
2064	8.157.101,64	5.765.438,58	2.391.663,06	141.330.209,86
2065	8.296.083,32	4.562.977,80	3.733.105,52	145.063.315,38
2066	8.515.216,61	3.523.811,67	4.991.404,94	150.054.720,32
2067	8.808.212,08	2.651.256,67	6.156.955,41	156.211.675,73
2068	9.169.625,37	1.947.080,71	7.222.544,66	163.434.220,39
2069	9.593.588,74	1.409.387,67	8.184.201,07	171.618.421,46
2070	10.074.001,34	1.030.916,58	9.043.084,76	180.661.506,22
2071	10.604.830,42	798.433,26	9.806.397,16	190.467.903,38
2072	11.180.465,93	684.359,76	10.496.106,17	200.964.009,55
2073	11.796.587,36	647.191,47	11.149.395,89	212.113.405,44
2074	12.451.056,90	638.978,92	11.812.077,98	223.925.483,42
2075	13.144.425,88	634.107,63	12.510.318,25	236.435.801,67
2076	13.878.781,56	630.515,71	13.248.265,85	249.684.067,52
2077	14.656.454,76	626.672,28	14.029.782,48	263.713.850,00
2078	15.480.003,00	622.559,82	14.857.443,18	278.571.293,18
2079	16.352.134,91	618.166,12	15.733.968,79	294.305.261,97
2080	17.275.718,88	613.479,91	16.662.238,97	310.967.500,94
2081	18.253.792,31	609.984,02	17.643.808,29	328.611.309,23
2082	19.289.483,85	606.243,62	18.683.240,23	347.294.549,46
2083	20.386.190,05	602.241,75	19.783.948,30	367.078.497,76
2084	21.547.507,82	597.966,59	20.949.541,23	388.028.038,99
2085	22.777.245,89	593.407,29	22.183.838,60	410.211.877,59
2086	24.079.437,21	590.006,35	23.489.430,86	433.701.308,45
2087	25.458.266,81	586.367,80	24.871.899,01	458.573.207,46



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2088	26.918.247,28	582.475,20	26.335.772,08	484.908.979,54
2089	28.464.157,10	578.317,16	27.885.839,94	512.794.819,48
2090	30.101.055,90	573.883,21	29.527.172,69	542.321.992,17
2091	31.834.300,94	570.576,02	31.263.724,92	573.585.717,09
2092	33.669.481,59	567.038,01	33.102.443,58	606.688.160,67
2093	35.612.595,03	563.253,26	35.049.341,77	641.737.502,44

Fonte: MUNICIPIO DE JUINA

Notas:


ALTIR ANTONIO PERUZZO
Prefeito Municipal

NATANIEL TOMASINI
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